

3 estimates for 2017

will meet on August 11, 2016 at 9:00pm at Abbyville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Abbyville Community Center and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
General	22,894	26,110	23,525
Road	37,600	40,200	34,154
Special Machinery	60,494	66,310	57,679
Totals	120,988	132,620	115,358
Less: Transfers	9,370	12,650	11,300
Net Expenditure	111,618	120,970	104,058
Total Tax Levied	56,874	57,016	57,210
Total Assessed Valuation	3,775,797	3,938,495	4,105,557
Township Assessed Valuation Only			3,467,596
Outstanding Indebtedness, Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	57,800	66,947	50,199
Total	57,800	66,947	50,199

* Tax rates are expressed in mills.

Grant Foster
Township Trustee

NOTICE OF BUDGET HEARING

(Published In The Record, Thursday, July 28, 2016)11

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION
 DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuous-ly and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in _____ consecutive issues of said newspaper, the first publication being in the issue of July 25, 2016 and the last publication in the issue of July 25, 2016.

PUBLISHER

Subscribed and sworn to before me this 26 day of July, 2016.

Notary Public

My commissioner expires



Debra Foster
COUNTY CLERK

JUL 28 2016

FILED

2017



Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

2017 Adopted Budget		
Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only

$\frac{1}{\sqrt{2}}$

Resolution required?	Vote publication required?	No
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Ronald Johnson

[illegible]

Governing Body

FILED

AUG 22 2016

Westminster Township

2017

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016
2. Debt service levy in 2016
3. Tax levy excluding debt service

Amount of Levy	
+	\$ 57,016
-	\$ 0
	\$ 57,016

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016: + 4,094
5. Increase in personal property for 2016:
5a. Personal property 2016 + 156,167
5b. Personal property 2015 - 118,792
5c. Increase in personal property (5a minus 5b) + 37,375
6. Valuation of property that has changed in use during 2016: + (Use Only if > 0)
924
7. Total valuation adjustment (sum of 4, 5c, 6) + 42,393
8. Total estimated valuation July 1, 2016 4,105,557
9. Total valuation less valuation adjustment (8 minus 7) 4,063,164
10. Factor for increase (7 divided by 9) 0.01043
11. Amount of increase (10 times 3) + 595
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 57,611
13. Debt service levy in this 2017 budget 0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 57,611
15. Consumer Price Index for all urban consumers for calendar year 2015 0.125%
16. Consumer Price Index adjustment (3 times 15) \$ 71
17. Maximum levy for budget year 2017, including debt service, not requiring notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16) \$ 57,682

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Westminster Township

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	5.734	1,121	913	21	31	93	13	64	78	1	4
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	10.419	2,038		38		170		117		2	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	16.153	3,159		59		263		181		3	
Total - 3rd Class City Levies (---)	5.734		913		31		13		78		4

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	5,988	7,650	7,300	80-122
Road	Special Machinery	3,382	5,000	4,000	68-141g
	Total	9,370	12,650	11,300	
	Adjustments*				
	Adjusted Totals	9,370	12,650	11,300	

***Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Westminster Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget General		Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		4,282	6,082	4,525
Receipts:				
Ad Valorem Tax		22,043	22,583	xxxxxxxxxxxxxx
Delinquent Tax		258		
Motor Vehicle Tax		1,500	1,715	2,034
Recreational Vehicle Tax		38	45	52
16/20 M Vehicle Tax		81	96	106
Commercial Vehicle Tax		84	114	142
Watercraft Tax		0	0	5
LAVTR		0	0	0
Gross Earnings (Intangibles) Tax		0	0	0
Light Poles		90	0	0
Cemetery Lots		600	0	0
Interest on Idle Funds				
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts		24,694	24,553	2,340
Resources Available:		28,976	30,635	6,865
Expenditures:				
Officers Pay		684	700	2,040
Reports & Services		2,054	2,100	2,200
Utilities		213	300	350
Office Supplies		12	60	100
Equipment		264	300	500
Repairs		1,562	2,000	2,500
Insurance		6,680	7,000	7,500
Payroll taxes		1,773	2,000	2,100
Contract fire		2,176	2,500	3,000
Other		1,489	1,500	2,800
Cash Forward (2017 column)				
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)		5,988	7,650	7,300
Transfer can not exceed 25% Resources Avail				
Miscellaneous				
Does misc. exceed 10% of Total Expenditures				
Total Expenditures		22,894	26,110	30,390
Unencumbered Cash Balance Dec 31		6,082	4,525	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:		22,895	31,340	30,390

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance 30,390
Tax Required 23,525
Delinquent Comp Rate: 0.0% 0
Amount of 2016 Ad Valorem Tax 23,525

Westminster Township
FIND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

Road

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	825	4,561	1,611
Receipts:			
Ad Valorem Tax	33,872	34,433	xxxxxxx
Delinquent Tax	491	491	491
Motor Vehicle Tax	2,031	2,034	2,038
Recreational Vehicle Tax	37	37	38
16/20M Vehicle Tax	160	165	170
Commercial Vehicle Tax	65	90	117
Watercraft Tax	0	0	2
Special Highway/Gasoline Tax	4,680	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,336	37,250	2,855
Resources Available:	42,161	41,811	4,466
Expenditures:			
Officers Pay	1,200	1,300	0
Salaries & Wages	5,275	5,500	5,700
Fuel & Supplies	3,279	3,500	3,800
Equipment	17,831	17,900	17,900
Road Materials	6,542	6,900	7,100
Other	91	100	120
Cash Forward (2017 column)			
Transfer to Special Machinery	3,382	5,000	4,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	37,600	40,200	38,620
Unencumbered Cash Balance Dec 31	4,561	1,611	xxxxxxx
2015/2016/2017 Budget Authority Amount:	37,600	41,400	38,620

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance 38,620
Tax Required 34,154
Delinquent Comp Rate: 0.0% 0
Amount of 2016 Ad Valorem Tax 34,154

Special Machinery

K.S.A. 68-141g

	2015 Actual
Unencumbered Cash Balance, Jan 1	18,875
Transfers from:	
Road Fund	3,382
General Fund (No Levy)	0
General Fund (Gen has Levy)	5,988
Interest on Idle Funds	28
Other	
Resources Available:	28,273
Total Expenditures	
Unencumbered Cash Balance, Dec 31	28,273

Reno County

BUDGET SUMMARY

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017				
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Esl. Tax Rate*
General	22,894	5.931	26,110	5.734	30,390	23,525	5.730
Debt Service							
Library							
Road	37,600	10.903	40,200	10.419	38,620	34,154	9.849
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	60,494	16.834	66,310	16.153	69,010	57,679	15.579
Less: Transfers	9,370		12,650		11,300		
Net Expenditure	51,124		53,660		57,710		
Total Tax Levied	56,874		57,016		xxxxxxx	4,105.557	
Total Assessed Valuation	3,775,797		3,938,495		xxxxxxx	3,467,596	
Township Assessed Valuation Only							

2016

0

9

50.199

50.199

0
0
57,800
57,800

0
0
0
66.947
66.947

0
0
50.199
50.199

Township Trustee